

CERTIFICATE

2020

To the Clerk of Morton, State of Kansas
We, the undersigned, officers of
Rolla Cemetery Association

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	192,498	X 60,196	4,853
Debt Service	10-113				
Totals	xxxxxxxx		192,498	60,196	12,403,940
Budget Summary	0		County Clerk's Use Only		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

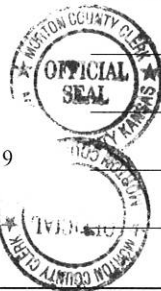
Assisted by:

Address:

Email:

Attest: 8-26, 2019

Anna C. S. R. R.
County Clerk



Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 56,900
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 56,900

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 11,954	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 5,116,406	
5b. Personal property 2018	- 4,572,713	
5c. Increase in personal property (5a minus 5b)	+ 543,693	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	555,647	
8. Total estimated valuation July, 1,2019	12,308,906	
9. Total valuation less valuation adjustment (8 minus 7)	11,753,259	
10. Factor for increase (7 divided by 9)	0.04728	
11. Amount of increase (10 times 3)	+ \$ 2,690	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 59,590	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	59,590	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,423	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 61,013	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Rolla Cemetery Association
Morton

will meet on August 8, 2019 at 7:00pm at Rolla City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 500 Monroe, Rolla, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	64,032	4.578	62,585	4.890	192,498	60,196	4.890
Debt Service							
Totals	64,032	4.578	62,585	4.890	192,498	60,196	4.890
Less: Transfers	0		0		0		
Net Expenditures	64,032		62,585		192,498		
Total Tax Levied	56,941		56,900		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,440,355		11,636,411		12,308,906		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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Legal Notice

First Published in the Elkhart Tri-State News, Thursday, July 25, 2019.

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